

CAFO -Budget Department Report

Sr. No.	Departments	Budget	BCR Booked	Bill Booked	Bill Payment	Balance Budget	Partial For Next Year
1	Account Department	104106080	5250485	0	0	104106080	0
2	Medical Services/Hospitals	0	0	3177	3177	-3177	0
3	Backward Community Fund	0	0	0	0	0	0
	Total						